

Progressing Report from CFF Malaysia

ref. ALLIANCE ASSESSMENT AND CLOSING PROGRAM in 3rd CFFI Convention Tokyo

CFF International Template for updating each country's situation

28 June 2015.		Taken action	Progress rate	Remaining issue	
	(1) Improve administration		0%	Manager Vacant	
		*Employ administrator	-30%	Nov/2016 resigned. Became worse	
		*Installation Accounting soft	10%	in charge person resigned	
		*Accounting system,(Format, file)	40%	on the way to improve	
	(2)Improve Filing, office equipment's	50% improved	50%	50% remained to improve	
		Rearrange all folders	50%		
(3) Apply Tax exemption	Applied	100%			
SIA Farming Project	(1)Employ consultant	employed 2 consultant	100%		
	(2)Increase full time workers	increased 7 workers include part time	50%	Team building, No Leader, Stability	
				Improvement of staff welfare	
	(3)Making foundation				
	①Capital	Compost centre(50%), Insect house,	25%		Ton lorry, Hostel for staffs, Weir
		Working production shed(50%)			Working production shed(50%)
	②Infra	Road(20%), land cultivation(40%),	50%		Bore hole(100%) ,Road extension(80%)
		Water tank, piping(70%)			Water tank, piping(70%)
	③Production	Compost(50%), Ginger(30%),	30%		Chicken(100%),Flog(100%) ,
		Cash crops(10%), Earthworm(60%)			Produce insect(90%),compost (50%)
Produce insect(10%)		Ginger(70%)			
(4)Advertisement & Marketing	Buddhist group, church, company,	40%			
	Restaurant, Lions club, Rotary club				
(5)Fund raising for SIA	\$100,000.00 raised including loan	40%		Another \$120,000.00	
	(1) Progress Children curriculum	Establish curriculum Committee	100%	Understanding Mission & Vision among staffs	
		Activation Curriculum committee	20%		
		Instalment concrete curriculum	20%		
		Instalment library	60%		

Children welfare		Instalment tuition program	70%	Need to improve the quality
		Instalment "α" Bible course	100%	
		Cooperation with SIA project	50%	
	(2) Employ House parent	Keep on 3 house parents	100%	House parent training
		Employed social worker	100%	Improvement of Staffs welfare
		Instil Mission & Vision	30%	Need to repeat. OJT
	(3) Trial Individual curriculum			
	* Training house parents	Invite lecturer, practical training	20%	Trial Install curriculum to the spot
		Training Social worker	10%	
		Activation Welfare meeting	80%	Lack of case study, apply to OJT,
Cooperation	(1) Participate co-working statement	Sharing co-working statement		
	(2) Cooperation to Myanmar	Invite Myanmar team to CFFM		
		Invite Myanmar youth to join CFFM camp		

* SIA project investing huge amount

*Administration really need to improve especially need to find right person

*House parents system getting better compare to few years ago, a lot progress, but still need to improve a lot.

2.Year 2017

	Plan	Action plan		Remark
Administration	(1) Completion Accounting system	*Installation Accounting soft		*To find or train a site manager priority
	(2) Improve Management system	*Employ Secretary for Abe		*A/C system (1) for Centre
		*Employ administrator		(2) for SIA
	(3) Apply income tax exemption			
(4) office	Completion internet Link system		3 computers link,	
	(1) Increase full time workers	increase another 5 workers include part time(total 14)		Total 16 workers
		Internship program		5 internship

SIA Farming Project	(2)Making foundation			
	①Capital	Complete Compost centre		
		completer Working production shed		
		Complete Chicken farm		
		Complete Insect production system		
	②Infra	Road(80%), land cultivation(80%),.		
		Complete Water tank, piping		Target
	③Production	Complete :Compost, Ginger		①Compost 48 ton/Per year
		Cash crops, Earthworm, Flog		②Ginger 18 ton/Per year
		Produce insect		③Cash crop 25 ton/Per year
(3)Advertisement & Marketing	continue to approach		④Chicken 1.2 ton/Per year	
			⑤Insect 1.8 ton/per year	
(4)Fund raising for SIA	\$50,000.00 raised including loan	\$50,00000	⑥Flog 2100 head	
	Fund raising concert in November	\$50,00000		
Children	(1) Complete Children curriculum			
	(2) Install the curriculum			
	(3) Training house parents	Invite lecturer, practical training		
		Activation Welfare meeting		
CFFI	(1) CFF International	Become host country		

Target 2018–2019 * 100% independent (Abe goes back to Japan)

* Building Church - *20 children

* SIA centre completion * Transition system Support university, work training